



Abstract

Agriculture- Horticulture-Tamil Nadu Horticulture Development Agency – Implementation of Micro Irrigation scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for the year 2017-2018-Government of India third installment release Rs.2655.35 lakh with Matching State Share of Rs.7738.06 lakh – Released-Orders -Issued.

Agriculture (H1) Department

G.O.(Ms) No.148

Dated:18.06.2018

விளம்பி வருடம், ஆனி-4
திருவள்ளூர் ஆண்டு 2049

Read:

1. G.O.(Ms) No.210, Agriculture (H1) Department, Dated 24.08.2017
2. G.O.(Ms) No.296, Agriculture (H1) Department, Dated 28.11.2017.
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi, F.No.21-17 / 2017-RFS-III dated: 28.03.2018.
4. From the Managing Director, Tamil Nadu Horticulture Development Agency Letter No. MIS1/1841/2017, Dated 03.04.2018.
5. G.O.(Ms) No.137, Agriculture (H1) Department, Dated: 23.05.2018.
6. G.O.(Ms) No.138, Agriculture (H1) Department, Dated: 23.05.2018.

ORDER:

In the Government Order 1st read above, orders were issued for sanction of Rs.48236.25 lakh as first installment (Government of India Share of Rs.17100.00 lakh and Matching State Share and Additional State Share Rs.31136.25 lakh (Rs.10830 lakh + Rs.20306.25 lakh)) towards smooth and successful implementation of Micro Irrigation Scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2017-2018. In the G.O. 2nd read above, orders

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were issued revising the ratio of allotment between Small/Marginal farmers and Other farmers category from 60:40 to 80:20 and reduced the area of implementation so as to incur the expenditure within the allotted funds of Rs.48236.25 lakh. It was also ordered to utilize the savings amount of Rs.356.00 lakh of Government of India share arising due to area reduction and to include the same in the subsequent Government of India release.

2) In the G.O 5th read above the Government sanctioned a sum of Rs.5.70 crore being the 5% of State Share for administrative cost.

3) Further the Government of India have released a sum of Rs.4000.00 lakh to this State for Micro Irrigation as 2nd Installment & in the G.O sixth read above, the Government have sanctioned a sum of Rs.12326.13 lakh Government of India share Rs.4000.00 lakh and State Matching Share and Additional State's Share of Rs.8326.13 lakh as second instalment for implementation of Micro Irrigation under Per Drop More Crop of Pradhan Mantri Krishi Sinchayee Yojana for 2017-2018.

4) In the letter 3rd read above, the Government of India have released Rs.2655.35 lakh as 3rd instalment and the corresponding State Mandatory and Additional share for the total release of Government of India to be released is detailed below:

(Rs.in lakh)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	Total State Share	Total Fund
1	2	3	4	5	6=4+5	7=3+6
1	SF/MF(80%)	2018.08	1345.38	2751.91	4097.29	6115.36
2	Others(20%)	504.52	336.34	560.57	896.91	1401.43
Total		2522.58	1681.72	3312.48	4994.20	7516.76
Admin Cost (5%)		132.77	88.51	0.00	88.51	221.28
Total		2655.35	1770.23	3312.48	5082.71	7738.06

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5) In the letter 4th read above, the Managing Director, Tamil Nadu Horticulture Development Agency has furnished the details regarding the 3rd installment in the category wise percentage as per the Government of India release as below:

S.I No	Category	% of fund allocation	Government of India Fund release (Rs.in lakh)	Amount to be Released by State Government (Rs.in.lakh)
1	General	97.625%	2592.28	7554.28
2	TSP	2.375%	63.07	183.78
	Total	100%	2655.35	7738.06

He has, therefore, requested the Government to release a sum of Rs.7738.06 lakh as 3rd installment for the smooth and successful implementation of Micro Irrigation Scheme during 2017-2018.

6) The Government after careful examination accept the proposal of Managing Director, Tamil Nadu Horticulture Development Agency and accordingly sanction and release an amount of Rs.7738.06 lakh (Rupees seventy seven crore thirty eight lakh and six thousand only) which includes Government of India Share of Rs.2655.35 lakh and Matching State Share and Additional State Share of Rs.5082.71 lakh (Rs.1770.23 lakh + Rs.3312.48 lakh) being the 3rd installment towards the implementation of Micro Irrigation Scheme under Per Drop More Crop component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2017-2018. The above said expenditure will be met out within Budget Estimate 2018-2019.

7) The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

2401- 00- Crop Husbandry - 119- Horticulture and Vegetables Crops- Schemes shared between State and Centre-UF- Micro Irrigation Scheme-11 Subsidies- 01 Individual Based Subsidy (DPC 2401-00-119-UF-1116)	Rs.7554.28 Lakh
2401-00- Crop Husbandry -794- Special Central Assistance for Tribal Sub Plan- Scheme shared between State and Central -UK- Micro Irrigation Scheme-11 Subsidies-01 Individual based Subsidy (DPC 2401-00-794-UK-1116)	Rs.183.78Lakh

5082.71 Lakh
2655.35 Lakh
7738.06

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And contra credit to K. Deposits and Advances (b) Deposits not bearing interest – 8443 – 00 Civil deposits 800 – other deposits CW – Deposits of Tamil Nadu Horticulture Development Agency (TANHODA).

(DPC 8443-00-800-CW- 0000D) (Receipts)

8) The Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned in para-6 above and deposit the same in the Personal Deposit account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

9) The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines strictly without any deviation.

10) He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

11) This order issues with the concurrence of the Finance Department vide their U.O.No.26626/Agri/2018, dated. 15.06.2018

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner
and Principal Secretary to Government

To/

✓ The Director of Horticulture and Plantation Crops, Chennai- 5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division), New Delhi -110 001.

The Principal Accountant General (G&SSA), Chennai -18

The Principal Accountant General (E&RSA), Chennai -18

The Principal Accountant General (AAD). Chennai.18

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The Resident Audit Officer, Office of the Principal Accountant General,
Chennai -9

The Pay and Accounts Officer (East), Chennai-8.

The Chief Accounts Officer, Office of the Director of Horticulture and
Plantation Crops, Chennai - 5.

Copy to:

The Office of the Hon'ble Chief Minister's office, Chennai-9.

The Special Personal Assistant to Hon'ble Minister for Agriculture,
Chennai-9

The Senior Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department,
Chennai-9

The Planning, Development and Special Initiatives Department,
Chennai-9.

The Finance (Agri/BG-I/II) Department, Chennai-9.


The Assistant Programmer, Agriculture Department, Chennai-9.

The Agriculture (OP1) Department, Chennai-9

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/FORWARDED BY ORDER/


20/6/18
Section Officer
20.6.18